



SEPTEMBER 2006 MONTHLY REPORT

**WISCONSIN HEALTH INSURANCE RISK SHARING PLAN
MONTHLY STATISTICS FOR MONTH END
EXECUTIVE SUMMARY**

	September 2006	March 2006
Bank Summary		
Checkwrite	\$7,705,064	\$7,744,851
Book Balance(US Bank & State General Account)	\$59,931,373	\$54,340,305

Enrollment		
Plan 1A	6,970	7,214
Plan 1B	10,311	10,296
Plan 2	997	1,357
Total	18,278	18,867
New Applications Received	367	534

Claims		
Claims Processed	93,098	116,249
Average Processing Days	3.96	4.00
Claim Inventory - Over 30 Days Old	116	246
Claim Inventory - Total	3,456	3,935
Claims Denied(NonPBM)	5,503	8,165
Claims Denied(PBM)	17,091	15,980
Claim Accuracy Performance	99.9%	99.7%

Customer Service - HIRSP		
Number of Calls Received	9,572	13,146
Percentage of Calls Answered	99.10%	99.00%
Written Correspondence - Received	241	293
Written Correspondence - Completed	241	264
Written Correspondence - Inventory	21	46
Average Hold Time for Telephone Calls	0.20	0.24

**HEALTH INSURANCE RISK SHARING PLAN AUTHORITY
SEPTEMBER 2006 MONTHLY REPORT
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Wisconsin Health Insurance Risk-Sharing Plan
Breakdown of Incurred Claims and Earned Premium
by Quarter and Plan

1 Q 05					
Plan	Total Dollars			Per Member Per Month	
	Incurred Claims	Earned Premium	Loss Ratio	Incurred Claims	Earned Premium
Plan 1A	21,354,334	\$10,781,000	198.1%	\$921.40	\$465.18
Plan 1B	12,138,512	11,235,000	108.0%	437.98	405.38
Plan 2	4,549,806	2,380,000	191.2%	892.29	466.76
Total	38,042,651	\$24,396,000	155.9%	\$679.45	\$435.72
2 Q 05					
Plan	Total Dollars			Per Member Per Month	
	Incurred Claims	Earned Premium	Loss Ratio	Incurred Claims	Earned Premium
Plan 1A	21,357,824	\$10,918,770	195.6%	\$908.30	\$464.35
Plan 1B	12,999,783	10,810,698	120.2%	456.74	379.83
Plan 2	5,070,024	2,144,285	236.4%	990.63	418.97
Total	39,427,631	\$23,873,753	165.2%	\$690.57	\$418.15
3 Q 05					
Plan	Total Dollars			Per Member Per Month	
	Incurred Claims	Earned Premium	Loss Ratio	Incurred Claims	Earned Premium
Plan 1A	21,926,902	\$12,087,026	181.4%	\$945.61	\$521.26
Plan 1B	15,002,978	13,392,242	112.0%	522.10	466.04
Plan 2	5,066,581	2,760,043	183.6%	1,002.89	546.33
Total	41,996,461	\$28,239,310	148.7%	\$737.09	\$495.64
4 Q 05					
Plan	Total Dollars			Per Member Per Month	
	Incurred Claims	Earned Premium	Loss Ratio	Incurred Claims	Earned Premium
Plan 1A	25,498,268	\$12,075,692	211.2%	\$1,113.02	\$527.12
Plan 1B	17,482,197	13,565,749	128.9%	603.98	468.67
Plan 2	5,008,562	2,698,872	185.6%	1,051.78	566.75
Total	47,989,026	\$28,340,313	169.3%	\$847.62	\$500.57
1 Q 06					
Plan	Total Dollars			Per Member Per Month	
	Incurred Claims	Earned Premium	Loss Ratio	Incurred Claims	Earned Premium
Plan 1A	22,909,215	\$11,152,584	205.4%	\$1,061.25	\$516.63
Plan 1B	15,020,963	14,260,163	105.3%	490.62	465.77
Plan 2	4,092,885	2,324,418	176.1%	973.57	552.91
Total	42,023,063	\$27,737,165	151.5%	\$745.00	\$491.73
2 Q 06					
Plan	Total Dollars			Per Member Per Month	
	Incurred Claims	Earned Premium	Loss Ratio	Incurred Claims	Earned Premium
Plan 1A	23,460,407	\$11,064,423	212.0%	\$1,095.41	\$516.62
Plan 1B	17,327,079	14,364,077	120.6%	559.15	463.54
Plan 2	3,186,977	1,991,718	160.0%	878.44	548.99
Total	43,974,464	\$27,420,218	160.4%	\$784.80	\$489.36

NOTES: Loss Ratio = Incurred Claims / Earned Premiums
 Earned Premium includes Premium Subsidies
 Incurred Claims include Provider Contributions
 Administrative Expenses are not included in this exhibit
 Incurred Claims and Earned Premiums are updated quarterly and restated to reflect
 the most current information available as of September 30, 2006

Health Insurance Risk Sharing Plan Authority
September 30, 2006
Fiscal Year 2007

Unaudited Balance Sheet

Assets	July	August	September	October	November	December	January	February	March	April	May	June
Cash and Cash Equivalents	52,535,676	52,187,787	59,931,373	-	-	-	-	-	-	-	-	-
Other Receivables	1,003,739	886,944	1,163,203	-	-	-	-	-	-	-	-	-
Drug Rebates Receivable	1,797,384	1,680,782	2,492,174	-	-	-	-	-	-	-	-	-
Assessments Receivable	39,566,370	29,739,007	24,746,526	-	-	-	-	-	-	-	-	-
Prepaid Items	303	1,817	22,008	-	-	-	-	-	-	-	-	-
Net Fixed Assets	2,202	4,208	5,145	-	-	-	-	-	-	-	-	-
Total Assets	94,905,674	84,500,545	88,360,429	-	-	-	-	-	-	-	-	-
Liabilities and Fund Equity												
Liabilities:												
Unpaid Medical Loss Liabilities	15,271,032	12,302,689	13,167,955	-	-	-	-	-	-	-	-	-
Unpaid Prescription Drug Loss Liabilities	658,948	530,839	749,131	-	-	-	-	-	-	-	-	-
Unpaid Loss Adjustment Expense	770,000	770,000	770,000	-	-	-	-	-	-	-	-	-
Unearned Premiums	14,283,275	8,605,614	13,862,680	-	-	-	-	-	-	-	-	-
Unearned Assessments	36,272,126	32,974,660	29,677,194	-	-	-	-	-	-	-	-	-
Accounts Payable and Other Accrued Liabilities	2,264,099	2,318,386	2,184,797	-	-	-	-	-	-	-	-	-
Total Liabilities	69,519,480	57,502,188	60,411,757	-	-	-	-	-	-	-	-	-
Fund Equity:												
Policyholder	20,926,858	22,739,986	23,657,034	-	-	-	-	-	-	-	-	-
Providers	(1,914,253)	(2,496,539)	(2,583,121)	-	-	-	-	-	-	-	-	-
Insurers	6,457,811	6,947,199	7,153,839	-	-	-	-	-	-	-	-	-
Unfunded Deductible and Coinsurance Subsidy	(84,222)	(192,289)	(279,080)	-	-	-	-	-	-	-	-	-
Total Retained Earnings	25,386,194	26,998,357	27,948,672	-	-	-	-	-	-	-	-	-
Total Liabilities and Fund Equity	94,905,674	84,500,545	88,360,429	-	-	-	-	-	-	-	-	-

Health Insurance Risk Sharing Plan Authority
for the Period Ended September 30, 2006
Fiscal Year 2007

Unaudited Statement of Revenues, Expenses, and Changes in Retained Earnings

Operating Revenues	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Year to Date
Gross Premiums	9,085,833	9,328,105	9,335,594	-	-	-	-	-	-	-	-	-	27,749,532
Premium Subsidized	(426,469)	(426,061)	(424,638)	-	-	-	-	-	-	-	-	-	(1,277,168)
Net Premium Revenues	8,659,364	8,902,044	8,910,956	-	-	-	-	-	-	-	-	-	26,472,364
Provider Contribution	2,839,150	2,225,792	3,004,245	-	-	-	-	-	-	-	-	-	8,069,187
Insurer Assessments	3,297,466	3,297,466	3,297,466	-	-	-	-	-	-	-	-	-	9,892,398
Total Operating Revenues	14,795,980	14,425,302	15,212,667	-	-	-	-	-	-	-	-	-	44,433,949
Operating Expenses													
Medical Losses:													
Losses Paid or Approved for Payment	7,859,468	13,117,708	10,037,183	-	-	-	-	-	-	-	-	-	31,014,359
Increase (Decrease) in Unpaid Losses	1,601,955	(4,033,978)	1,149,939	-	-	-	-	-	-	-	-	-	(1,282,084)
Deductible Subsidy Paid	48,747	65,582	42,353	-	-	-	-	-	-	-	-	-	156,682
Total Medical Losses	9,510,170	9,149,312	11,229,475	-	-	-	-	-	-	-	-	-	29,888,957
Pharmacy Losses:													
Losses Paid or Approved for Payment	3,239,102	3,713,167	3,397,385	-	-	-	-	-	-	-	-	-	10,349,654
Increase (Decrease) in Unpaid Losses	101,525	(128,109)	218,292	-	-	-	-	-	-	-	-	-	191,708
Drug Rebates	(205,575)	(205,575)	(951,667)	-	-	-	-	-	-	-	-	-	(1,375,254)
Subsidy - Coinsurance Out-of-Pocket Max	35,475	42,485	44,438	-	-	-	-	-	-	-	-	-	122,398
Total Pharmacy Losses	3,170,527	3,409,531	2,708,448	-	-	-	-	-	-	-	-	-	9,288,506
Total Losses	12,680,697	12,558,843	13,937,923	-	-	-	-	-	-	-	-	-	39,177,463
Loss adjustment expenses	-	-	-	-	-	-	-	-	-	-	-	-	-
Administrative expenses													
Authority Admin Fees	22,425	45,025	28,343	-	-	-	-	-	-	-	-	-	95,793
WPS Admin Fees	378,515	315,560	382,043	-	-	-	-	-	-	-	-	-	1,076,118
Navitus Admin Fees	102,405	100,590	100,529	-	-	-	-	-	-	-	-	-	303,524
Milliman USA Actuarial Services	5,000	10,550	10,118	-	-	-	-	-	-	-	-	-	25,668
Other Admin Fees	3,061	(1,807)	1,939	-	-	-	-	-	-	-	-	-	3,193
DHFS Admin Fees	1,116	-	20,391	-	-	-	-	-	-	-	-	-	21,507
Total Administrative Expenses	512,522	469,918	543,363	-	-	-	-	-	-	-	-	-	1,525,803
Referral fees	5,570	3,810	4,550	-	-	-	-	-	-	-	-	-	13,930
Total Operating Expenses	13,198,789	13,032,571	14,485,836	-	-	-	-	-	-	-	-	-	40,717,196
Net Operating Income (Loss)	1,597,191	1,392,731	726,831	-	-	-	-	-	-	-	-	-	3,716,753
Non-Operating Revenues (Expenses)													
Federal Grant	-	-	-	-	-	-	-	-	-	-	-	-	-
Investment Income	231,598	219,432	223,484	-	-	-	-	-	-	-	-	-	674,514
Miscellaneous Income	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Non-operating Revenues (Expenses)	231,598	219,432	223,484	-	-	-	-	-	-	-	-	-	674,514
Net Income (Loss)	1,828,789	1,612,163	950,315	-	-	-	-	-	-	-	-	-	4,391,267
Additions to Retained Earnings													
Policyholder													
Retained Earnings, Beginning of Period	19,486,584	20,926,858	22,739,986	-	-	-	-	-	-	-	-	-	19,486,584
Unfunded Policyholder Subsidies	-	-	-	-	-	-	-	-	-	-	-	-	-
Current Earnings	1,440,274	1,813,128	917,048	-	-	-	-	-	-	-	-	-	4,170,450
Retained Earnings, End of Period	20,926,858	22,739,986	23,657,034	-	-	-	-	-	-	-	-	-	23,657,034
Providers													
Retained Earnings, Beginning of Period	(1,921,463)	(1,914,253)	(2,496,539)	-	-	-	-	-	-	-	-	-	(1,921,463)
Premium Subsidy Underpayment Adj.	-	-	-	-	-	-	-	-	-	-	-	-	-
Current Earnings	7,210	(582,286)	(86,582)	-	-	-	-	-	-	-	-	-	(661,658)
Retained Earnings, End of Period	(1,914,253)	(2,496,539)	(2,583,121)	-	-	-	-	-	-	-	-	-	(2,583,121)
Insurers													
Retained Earnings, Beginning of Period	5,992,284	6,457,811	6,947,199	-	-	-	-	-	-	-	-	-	5,992,284
Premium Subsidy Underpayment Adj.	-	-	-	-	-	-	-	-	-	-	-	-	-
Current Earnings	465,527	489,388	206,640	-	-	-	-	-	-	-	-	-	1,161,555
Retained Earnings, End of Period	6,457,811	6,947,199	7,153,839	-	-	-	-	-	-	-	-	-	7,153,839
Unfunded Deductible and Coinsurance Subsidy													
Retained Earnings, Beginning of Period	-	(84,222)	(192,289)	-	-	-	-	-	-	-	-	-	-
Current Earnings	(84,222)	(108,067)	(86,791)	-	-	-	-	-	-	-	-	-	(279,080)
Retained Earnings, End of Period	(84,222)	(192,289)	(279,080)	-	-	-	-	-	-	-	-	-	(279,080)
Total Retained Earnings	25,386,194	26,998,357	27,948,672	-	-	-	-	-	-	-	-	-	27,948,672

Health Insurance Risk Sharing Plan Authority
Comparison of Current vs. Prior Month and Current Fiscal Year-to-Date Vs. Prior Fiscal Year-to-Date
Unaudited Statement of Revenues, Expenses, and Changes in Retained Earnings
Fiscal Year 2007

Operating Revenues	Sep 2006	Aug 2006	Variance	Fiscal Year-to-Date Through Sep 2006	Fiscal Year-to-Date Through Sep 2005	Variance
Gross Premiums	9,335,594	9,328,105	7,489	27,749,532	28,239,310	(489,778)
Premium Subsidized	(424,638)	(426,061)	1,423	(1,277,168)	(1,247,218)	(29,950)
Net Premium Revenues	8,910,956	8,902,044	8,912	26,472,364	26,992,092	(519,728)
Provider Contribution	3,004,245	2,225,792	778,453	8,069,187	8,074,754	(5,567)
Insurer Assessments	3,297,466	3,297,466	-	9,892,398	9,719,772	172,626
Total Operating Revenues	15,212,667	14,425,302	787,365	44,433,949	44,786,618	(352,669)
Operating Expenses						
Medical Losses:						
Losses Paid or Approved for Payment	10,037,183	13,117,708	3,080,525	31,014,359	32,032,974	1,018,615
Increase (Decrease) in Unpaid Losses	1,149,939	(4,033,978)	(5,183,917)	(1,282,084)	604,622	1,886,706
Deductible Subsidy Paid	42,353	65,582	23,229	156,682	151,907	(4,775)
Total Medical Losses	11,229,475	9,149,312	(2,080,163)	29,888,957	32,789,503	2,900,546
Pharmacy Losses:						
Losses Paid or Approved for Payment	3,397,385	3,713,167	315,782	10,349,654	11,895,743	1,546,089
Increase (Decrease) in Unpaid Losses	218,292	(128,109)	(346,401)	191,708	(296,774)	(488,482)
Drug Rebates	(951,667)	(218,012)	733,655	(1,375,254)	(724,079)	651,175
Subsidy - Coinsurance Out-of-Pocket Max	44,438	42,485	(1,953)	122,398	120,678	(1,720)
Total Pharmacy Losses	2,708,448	3,409,531	701,083	9,288,506	10,995,568	1,707,062
Total Losses	13,937,923	12,558,843	(1,379,080)	39,177,463	43,785,071	4,607,608
Loss adjustment expenses	-	-	-	-	-	-
Administrative expenses						
Authority Admin Fees	28,343	45,025	16,682	95,793	-	(95,793)
WPS Admin Fees	382,043	315,560	(66,483)	1,076,118	1,206,572	130,454
Navitus Admin Fees	100,529	100,590	61	303,524	319,171	15,647
Milliman USA Actuarial Services	10,118	10,550	432	25,668	41,164	15,496
Other Admin Fees And Expenses	1,939	(1,807)	(3,746)	3,193	8,000	4,807
DHFS Admin Fees	20,391	-	(20,391)	21,507	94,916	73,409
EDS Admin Fees	-	-	-	-	-	-
Total Administrative Expenses	543,363	469,918	(73,445)	1,525,803	1,669,823	144,020
Referral fees	4,550	3,810	(740)	13,930	20,125	6,195
Total Operating Expenses	14,485,836	13,032,571	(1,453,265)	40,717,196	45,475,019	4,757,823
Net Operating Income (Loss)	726,831	1,392,731	(665,900)	3,716,753	(688,401)	4,405,154
Non-Operating Revenues (Expenses)						
Federal Grant	-	-	-	-	-	-
Investment Income	223,484	219,432	4,052	674,514	358,670	315,844
Miscellaneous Income	-	-	-	-	-	-
Total Non-operating Revenues (Expenses)	223,484	219,432	4,052	674,514	358,670	315,844
Net Income (Loss)	950,315	1,612,163	(661,848)	4,391,267	(329,731)	4,720,998

Health Insurance Risk Sharing Plan Authority
Fiscal Year 2007 Interim Reconciliation
As of September 30, 2006

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Year to Date
1. Operating and Administrative Costs under s.149.143(1)													
Medical Losses Paid or Approved for Payment	7,859,468	13,117,708	10,037,183	-	-	-	-	-	-	-	-	-	31,014,359
Increase (Decrease) in Unpaid Medical Losses	1,601,955	(4,033,978)	1,149,939	-	-	-	-	-	-	-	-	-	(1,282,084)
Pharmacy Losses Paid or Approved for Payment	3,239,102	3,713,167	3,397,385	-	-	-	-	-	-	-	-	-	10,349,654
Increase (Decrease) in Unpaid Pharmacy Losses	101,525	(128,109)	218,292	-	-	-	-	-	-	-	-	-	191,708
Drug Rebates	(205,575)	(218,012)	(951,667)	-	-	-	-	-	-	-	-	-	(1,375,254)
Total Administrative Expenses	518,092	473,728	547,913	-	-	-	-	-	-	-	-	-	1,539,733
Loss Adjustment Expense	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Operating Expense	13,114,567	12,924,504	14,399,045	-	-	-	-	-	-	-	-	-	40,438,116
2. Adjustments to Operating and Administrative Costs													
Total Non-operating Revenue (Expense)	231,598	219,432	223,484	-	-	-	-	-	-	-	-	-	674,514
3. Total Fiscal Year Program Costs to be Split 60% 20% 20%	12,882,969	12,705,072	14,175,561	-	-	-	-	-	-	-	-	-	39,763,602
4. Year-to-Date Adjusted Program Costs Under s.149.143(1) (Excluding Subsidy Costs)													
Funding Shares													
60% Policyholders	7,729,781	7,623,044	8,505,337	-	-	-	-	-	-	-	-	-	23,858,162
20% Providers	2,576,594	2,541,014	2,835,112	-	-	-	-	-	-	-	-	-	7,952,720
20% Insurers	2,576,594	2,541,014	2,835,112	-	-	-	-	-	-	-	-	-	7,952,720
5. Subsidy Funding Shares													
Premium subsidies	426,469	426,061	424,638	-	-	-	-	-	-	-	-	-	1,277,168
Deductible Subsidies	48,747	65,582	42,353	-	-	-	-	-	-	-	-	-	156,682
Subsidy - coinsurance out-of-pocket Max	35,475	42,485	44,438	-	-	-	-	-	-	-	-	-	122,398
Total Subsidies	510,691	534,128	511,429	-	-	-	-	-	-	-	-	-	1,556,248
Subsidy Funding Needed by Source in addition to Section 3 Funding Shares													
Providers	255,346	267,064	255,715	-	-	-	-	-	-	-	-	-	778,125
Insurers	255,345	267,064	255,714	-	-	-	-	-	-	-	-	-	778,123
6. Year-to-Date Adjusted Program Costs Under s.149.143(1) (Including Subsidy Costs)													
Policyholders	7,729,781	7,623,044	8,505,337	-	-	-	-	-	-	-	-	-	23,858,162
Providers	2,831,940	2,808,078	3,090,827	-	-	-	-	-	-	-	-	-	8,730,845
Insurers	2,831,939	2,808,078	3,090,826	-	-	-	-	-	-	-	-	-	8,730,843
7. Non-GPR Revenues by Source Including GPR Subsidies Under s.20.435(4)(ah)													
Policyholders													
Premium	8,659,364	8,902,044	8,910,956	-	-	-	-	-	-	-	-	-	26,472,364
Premium and Deductible Subsidies Credited to Policyholders	510,691	534,128	511,429	-	-	-	-	-	-	-	-	-	1,556,248
Subtotal	9,170,055	9,436,172	9,422,385	-	-	-	-	-	-	-	-	-	28,028,612
Providers	2,839,150	2,225,792	3,004,245	-	-	-	-	-	-	-	-	-	8,069,187
Insurers	3,297,466	3,297,466	3,297,466	-	-	-	-	-	-	-	-	-	9,892,398
Total	15,306,671	14,959,430	15,724,096	-	-	-	-	-	-	-	-	-	45,990,197

8. Interim Estimate of Surplus/(Deficit) Account Balance for FY 2007

Policyholders

Prior Period Surplus / (Deficit)	19,486,584	20,926,858	22,739,986	-	-	-	-	-	-	-	-	-	19,486,584
Premium (Including Premium and Deductible Subsidies)	9,170,055	9,436,172	9,422,385	-	-	-	-	-	-	-	-	-	28,028,612
Less Cost	7,729,781	7,623,044	8,505,337	-	-	-	-	-	-	-	-	-	23,858,162
Less Unfunded Policyholder Subsidies	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Change	1,440,274	1,813,128	917,048	-	-	-	-	-	-	-	-	-	4,170,450
Ending Surplus / (Deficit)	20,926,858	22,739,986	23,657,034	-	-	-	-	-	-	-	-	-	23,657,034
Assigned Surplus to SFY 2006	-	-	-	-	-	-	-	-	-	-	-	-	-
Unassigned Surplus	20,926,858	22,739,986	23,657,034	-	-	-	-	-	-	-	-	-	23,657,034

Providers

Prior Period Surplus / (Deficit)	(1,921,463)	(1,914,253)	(2,496,539)	-	-	-	-	-	-	-	-	-	(1,921,463)
Contribution	2,839,150	2,225,792	3,004,245	-	-	-	-	-	-	-	-	-	8,069,187
Less Cost	2,831,940	2,808,078	3,090,827	-	-	-	-	-	-	-	-	-	8,730,845
Premium Subsidy Underpayment Adj.	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Change	7,210	(582,286)	(86,582)	-	-	-	-	-	-	-	-	-	(661,658)
Ending Surplus / (Deficit)	(1,914,253)	(2,496,539)	(2,583,121)	-	-	-	-	-	-	-	-	-	(2,583,121)

Insurers

Prior Period Surplus / (Deficit)	5,992,284	6,457,811	6,947,199	-	-	-	-	-	-	-	-	-	5,992,284
Assessment	3,297,466	3,297,466	3,297,466	-	-	-	-	-	-	-	-	-	9,892,398
Less Cost	2,831,939	2,808,078	3,090,826	-	-	-	-	-	-	-	-	-	8,730,843
Premium Subsidy Underpayment Adj.	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Change	465,527	489,388	206,640	-	-	-	-	-	-	-	-	-	1,161,555
Ending Surplus / (Deficit)	6,457,811	6,947,199	7,153,839	-	-	-	-	-	-	-	-	-	7,153,839

Unfunded Deductible and Coinsurance Subsidy

Prior Period Surplus / (Deficit)	-	(84,222)	(192,289)	-	-	-	-	-	-	-	-	-	-
Monthly Change	(84,222)	(108,067)	(86,791)	-	-	-	-	-	-	-	-	-	729,042
Ending Surplus / (Deficit)	(84,222)	(192,289)	(279,080)	-	-	-	-	-	-	-	-	-	729,042

Total HIRSP Retained Earnings	25,386,194	26,998,357	27,948,672	-	-	-	-	-	-	-	-	-	28,956,794
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**WISCONSIN HEALTH INSURANCE RISK SHARING PLAN
MONTHLY PROVIDER CONTRIBUTION REPORT
AS OF SEPTEMBER 2006 MONTH END (9/27/2006)**

Provider Share Calculation for the Current Month - Claims by Claim Type					
Regular Claims Claim Type	Billed Charges	U&C Percentage	Usual and Customary	Less HIRSP Allowed Charges	Provider Share
Professional	\$ 6,275,865.15	28.5%	\$ 4,487,243.58	\$ 2,756,327.63	\$ 1,730,915.95
Hospital Outpatient	\$ 3,845,883.62	28.5%	\$ 2,749,806.79	\$ 2,501,025.81	\$ 248,780.98
Hospital Inpatient	\$ 5,027,719.30	28.5%	\$ 3,594,819.30	\$ 2,926,192.02	\$ 668,627.28
Nursing Home	\$ 1,557.60	28.5%	\$ 1,113.68	\$ 1,032.00	\$ 81.68
Other	\$ 551,700.11	28.5%	\$ 394,465.58	\$ 308,289.13	\$ 86,176.45
Total	\$ 15,702,725.78		\$ 11,227,448.93	\$ 8,492,866.59	\$ 2,734,582.34

Crossover Claims Claim Type	Medicare Allowed Charges	Medicare Paid	HIRSP Paid	HIRSP Deductible/ Coinsurance	Provider Share
Professional	\$ 407,703.36	\$ 309,422.51	\$ 102,559.82	\$ 11,683.52	\$ (15,962.49)
Hospital Outpatient	\$ 444,669.09	\$ 333,949.65	\$ 109,212.36	\$ 5,397.97	\$ (3,890.89)
Hospital Inpatient	\$ 842,254.84	\$ 762,486.06	\$ 79,670.78	\$ 298.61	\$ (200.61)
Nursing Home	\$ 14,053.77	\$ 7,959.53	\$ 6,094.24	\$ -	\$ 0.00
Other	\$ 84,067.05	\$ 54,496.44	\$ 22,930.98	\$ 1,596.43	\$ 5,043.20
Total	\$ 1,792,748.11	\$ 1,468,314.19	\$ 320,468.18	\$ 18,976.53	\$ (15,010.79)

Provider Contribution on the Increase(Decrease) in Unpaid Losses	\$ 284,673.00
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Total Provider Contribution Non-Pharmacy	\$ 3,004,244.55
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Pharmacy Claims Claim Type	Billed Charges	U&C Percentage	Usual and Customary	Less HIRSP Allowed Charges	Provider Share
Prescription Drug not processed by PBM	\$ -	0.0%			\$ -
Prescription Drug processed by PBM	\$ 5,629,900.31	0.0%	\$ 3,803,133.06	\$ 3,803,133.06	\$ -
Total Provider Contribution Pharmacy	\$ 5,629,900.31		\$ 3,803,133.06	\$ 3,803,133.06	\$ -

WISCONSIN HEALTH INSURANCE RISK SHARING PLAN

Monthly Applicant Activity For September 2006

Number of Applications Pending August	135
Number of Applications Received September	367
Number of Applications Rejected September	15
Number of Applications Closed September	67
Number of Applications Pending September	120
Number of Applications Approved September	300

Detail of Applications Rejected

Eligible for Group Health Coverage	6
Current Medicaid Coverage	1
Not a Wisconsin Resident	3
Did not qualify for lost employer coverage.	2
65 or older	0
Previous HIRSP <12 Months Ago	0
Currently covered by other insurance	1
No Medical Reason	1
Insufficient Premium Submitted	1
Total	15

Detail of Applications Closed

Applicant Request	6
Proper eligibility requested; never received	61
Total	67

WISCONSIN HEALTH INSURANCE RISK SHARING PLAN

Monthly Applicant Activity September 2006

A.	Medicare Eligible	2
B.	HIV +	5
C.	Eligible Individual	151
D.	Letter of Medical Eligibility	142
1.	Letter of Rejection By:	
	American Family	18
	American Medical Security Group	7
	American National Life Insurance Company of	1
	American Republic	3
	Assurant Health	31
	Atrium Health Plan	2
	Blue Cross & Blue Shield United of Wisconsin	70
	Celtic Life Insurance Company	3
	Central Reserve Life Insurance	1
	Continental General Insurance Company	3
	Dean Health Plan	3
	Golden Rule Insurance Company	23
	Group Health Cooperative	1
	Humana Insurance Company	37
	Mid-West National Life Insurance Company of	3
	Pekin Life Insurance	4
	Physicians Plus Insurance	3
	Security Health Plan	10
	State Farm Mutual Auto Insurance	1
	United HealthCare Insurance	1
	Valley Health Plan	1
	Wisconsin Physicians Service Insurance	45
	World Insurance	2
2.	Notice of Benefit Reduction	11
3.	Notice of Premium increase due to a Health Reason	0
Total		300

WISCONSIN HEALTH INSURANCE RISK SHARING PLAN

Restated Monthly Enrollment Through September 2006 Month End

	Total Subsidy				Total Non-Subsidy					Combined Total			
	Plan 1A	Plan 2	Total		Plan 1A	Plan 1B	Plan 2	Total		Plan 1A	Plan 1B	Plan 2	Total
October-05	2,793	686	3,479		4,843	9,592	927	15,362		7,636	9,592	1,613	18,841
November-05	2,795	678	3,473		4,840	9,648	907	15,395		7,635	9,648	1,585	18,868
December-05	2,813	670	3,483		4,825	9,705	894	15,424		7,638	9,705	1,564	18,907
January-06	2,817	634	3,451		4,368	10,126	812	15,306		7,185	10,126	1,446	18,757
February-06	2,805	618	3,423		4,383	10,194	783	15,360		7,188	10,194	1,401	18,783
March-06	2,822	600	3,422		4,392	10,296	757	15,445		7,214	10,296	1,357	18,867
April-06	2,815	569	3,384		4,358	10,286	713	15,357		7,173	10,286	1,282	18,741
May-06	2,792	528	3,320		4,331	10,326	661	15,318		7,123	10,326	1,189	18,638
June-06	2,794	512	3,306		4,327	10,376	645	15,348		7,121	10,376	1,157	18,654
July-06	2,695	416	3,111		4,363	10,335	588	15,286		7,058	10,335	1,004	18,397
August-06	2,698	418	3,116		4,287	10,278	584	15,149		6,985	10,278	1,002	18,265
September-06	2,686	419	3,105		4,284	10,311	578	15,173		6,970	10,311	997	18,278

Detail of Total Subsidy Policies in Force as of September 2006 Month End

	Level 0	Level 1	Level 2	Level 3	Level 4	Level 5	Total
October-05	15,362	429	479	651	1,429	491	18,841
November-05	15,395	422	480	649	1,434	488	18,868
December-05	15,424	424	475	657	1,442	485	18,907
January-06	15,306	406	459	666	1,473	447	18,757
February-06	15,360	397	456	656	1,476	438	18,783
March-06	15,445	393	451	654	1,489	435	18,867
April-06	15,357	387	439	647	1,486	425	18,741
May-06	15,318	372	425	635	1,467	421	18,638
June-06	15,348	369	426	626	1,469	416	18,654
July-06	15,286	411	411	539	1,317	433	18,397
August-06	15,149	413	409	530	1,326	438	18,265
September-06	15,173	408	407	527	1,322	441	18,278

Level 0 = Income > \$25,000

Level 1 = Income \$17,000-\$19,999

Level 2 = Income \$14,000-\$16,999

Level 3 = Income \$10,000-\$13,999

Level 4 = Income < or equal to \$9,999

Level 5 = Income \$20,000-\$24,999

WISCONSIN HEALTH INSURANCE RISK SHARING PLAN

Total Policies in Force by Plan, Gender and Age Group as of September 2006 Month End

Male

Plan	Gender	Age Group	Number of Policyholders
1A	Male	0-24	410
1A	Male	25-29	257
1A	Male	30-34	163
1A	Male	35-39	234
1A	Male	40-44	357
1A	Male	45-49	477
1A	Male	50-54	465
1A	Male	55-59	427
1A	Male	60-64	356
1A	Male	65+	7
Total			3,153

Female

Plan	Gender	Age Group	Number of Policyholders
1A	Female	0-24	362
1A	Female	25-29	233
1A	Female	30-34	204
1A	Female	35-39	214
1A	Female	40-44	290
1A	Female	45-49	408
1A	Female	50-54	516
1A	Female	55-59	697
1A	Female	60-64	877
1A	Female	65+	16
Total			3,817

Plan	Gender	Age Group	Number of Policyholders
1B	Male	0-24	328
1B	Male	25-29	87
1B	Male	30-34	80
1B	Male	35-39	177
1B	Male	40-44	313
1B	Male	45-49	545
1B	Male	50-54	752
1B	Male	55-59	973
1B	Male	60-64	1,400
1B	Male	65+	15
Total			4,670

Plan	Gender	Age Group	Number of Policyholders
1B	Female	0-24	229
1B	Female	25-29	60
1B	Female	30-34	89
1B	Female	35-39	175
1B	Female	40-44	305
1B	Female	45-49	510
1B	Female	50-54	768
1B	Female	55-59	1,289
1B	Female	60-64	2,197
1B	Female	65+	19
Total			5,641

Plan	Gender	Age Group	Number of Policyholders
2	Male	0-24	1
2	Male	25-29	10
2	Male	30-34	8
2	Male	35-39	18
2	Male	40-44	50
2	Male	45-49	54
2	Male	50-54	81
2	Male	55-59	71
2	Male	60-64	50
2	Male	65+	58
Total			401

Plan	Gender	Age Group	Number of Policyholders
2	Female	0-24	2
2	Female	25-29	2
2	Female	30-34	9
2	Female	35-39	19
2	Female	40-44	27
2	Female	45-49	75
2	Female	50-54	82
2	Female	55-59	106
2	Female	60-64	95
2	Female	65+	179
Total			596

WISCONSIN HEALTH INSURANCE RISK SHARING PLAN

Total Policies in Force by Plan, Gender, Zone and Age Group as of September 2006 Month End

Male

Plan	Zone	Gender	Age Group	Number of Policyholders
1A	1	Male	0-24	25
1A	1	Male	25-29	20
1A	1	Male	30-34	14
1A	1	Male	35-39	25
1A	1	Male	40-44	37
1A	1	Male	45-49	41
1A	1	Male	50-54	40
1A	1	Male	55-59	34
1A	1	Male	60-64	27
1A	1	Male	65+	0
Total				263

Female

Plan	Zone	Gender	Age Group	Number of Policyholders
1A	1	Female	0-24	28
1A	1	Female	25-29	18
1A	1	Female	30-34	27
1A	1	Female	35-39	13
1A	1	Female	40-44	21
1A	1	Female	45-49	26
1A	1	Female	50-54	43
1A	1	Female	55-59	59
1A	1	Female	60-64	72
1A	1	Female	65+	3
Total				310

Plan	Zone	Gender	Age Group	Number of Policyholders
1A	2	Male	0-24	117
1A	2	Male	25-29	88
1A	2	Male	30-34	59
1A	2	Male	35-39	77
1A	2	Male	40-44	93
1A	2	Male	45-49	137
1A	2	Male	50-54	125
1A	2	Male	55-59	121
1A	2	Male	60-64	83
1A	2	Male	65+	3
Total				903

Plan	Zone	Gender	Age Group	Number of Policyholders
1A	2	Female	0-24	116
1A	2	Female	25-29	85
1A	2	Female	30-34	63
1A	2	Female	35-39	81
1A	2	Female	40-44	92
1A	2	Female	45-49	130
1A	2	Female	50-54	144
1A	2	Female	55-59	179
1A	2	Female	60-64	248
1A	2	Female	65+	6
Total				1,144

Plan	Zone	Gender	Age Group	Number of Policyholders
1A	3	Male	0-24	268
1A	3	Male	25-29	149
1A	3	Male	30-34	90
1A	3	Male	35-39	132
1A	3	Male	40-44	227
1A	3	Male	45-49	299
1A	3	Male	50-54	300
1A	3	Male	55-59	272
1A	3	Male	60-64	246
1A	3	Male	65+	4
Total				1,987

Plan	Zone	Gender	Age Group	Number of Policyholders
1A	3	Female	0-24	218
1A	3	Female	25-29	130
1A	3	Female	30-34	114
1A	3	Female	35-39	120
1A	3	Female	40-44	177
1A	3	Female	45-49	252
1A	3	Female	50-54	329
1A	3	Female	55-59	459
1A	3	Female	60-64	557
1A	3	Female	65+	7
Total				2,363

WISCONSIN HEALTH INSURANCE RISK SHARING PLAN

Total Policies in Force by Plan, Gender, Zone and Age Group as of September 2006 Month End

Male

Plan	Zone	Gender	Age Group	Number of Policyholders
1B	1	Male	0-24	23
1B	1	Male	25-29	10
1B	1	Male	30-34	12
1B	1	Male	35-39	12
1B	1	Male	40-44	29
1B	1	Male	45-49	31
1B	1	Male	50-54	51
1B	1	Male	55-59	60
1B	1	Male	60-64	72
1B	1	Male	65+	0
			Total	300

Female

Plan	Zone	Gender	Age Group	Number of Policyholders
1B	1	Female	0-24	13
1B	1	Female	25-29	4
1B	1	Female	30-34	9
1B	1	Female	35-39	11
1B	1	Female	40-44	18
1B	1	Female	45-49	32
1B	1	Female	50-54	40
1B	1	Female	55-59	81
1B	1	Female	60-64	112
1B	1	Female	65+	0
			Total	320

Plan	Zone	Gender	Age Group	Number of Policyholders
1B	2	Male	0-24	112
1B	2	Male	25-29	24
1B	2	Male	30-34	30
1B	2	Male	35-39	57
1B	2	Male	40-44	84
1B	2	Male	45-49	166
1B	2	Male	50-54	229
1B	2	Male	55-59	259
1B	2	Male	60-64	398
1B	2	Male	65+	7
			Total	1,366

Plan	Zone	Gender	Age Group	Number of Policyholders
1B	2	Female	0-24	95
1B	2	Female	25-29	23
1B	2	Female	30-34	33
1B	2	Female	35-39	60
1B	2	Female	40-44	87
1B	2	Female	45-49	167
1B	2	Female	50-54	236
1B	2	Female	55-59	400
1B	2	Female	60-64	645
1B	2	Female	65+	5
			Total	1,751

Plan	Zone	Gender	Age Group	Number of Policyholders
1B	3	Male	0-24	193
1B	3	Male	25-29	53
1B	3	Male	30-34	38
1B	3	Male	35-39	108
1B	3	Male	40-44	200
1B	3	Male	45-49	348
1B	3	Male	50-54	472
1B	3	Male	55-59	654
1B	3	Male	60-64	930
1B	3	Male	65+	8
			Total	3,004

Plan	Zone	Gender	Age Group	Number of Policyholders
1B	3	Female	0-24	121
1B	3	Female	25-29	33
1B	3	Female	30-34	47
1B	3	Female	35-39	104
1B	3	Female	40-44	200
1B	3	Female	45-49	311
1B	3	Female	50-54	492
1B	3	Female	55-59	808
1B	3	Female	60-64	1,440
1B	3	Female	65+	14
			Total	3,570

WISCONSIN HEALTH INSURANCE RISK SHARING PLAN

Total Policies in Force by Plan, Gender, Zone and Age Group as of September 2006 Month End

Male

Plan	Zone	Gender	Age Group	Number of Policyholders
2	1	Male	0-24	0
2	1	Male	25-29	0
2	1	Male	30-34	0
2	1	Male	35-39	6
2	1	Male	40-44	9
2	1	Male	45-49	7
2	1	Male	50-54	12
2	1	Male	55-59	7
2	1	Male	60-64	6
2	1	Male	65+	5
Total				52

Female

Plan	Zone	Gender	Age Group	Number of Policyholders
2	1	Female	0-24	1
2	1	Female	25-29	0
2	1	Female	30-34	3
2	1	Female	35-39	1
2	1	Female	40-44	2
2	1	Female	45-49	9
2	1	Female	50-54	11
2	1	Female	55-59	9
2	1	Female	60-64	7
2	1	Female	65+	16
Total				59

Plan	Zone	Gender	Age Group	Number of Policyholders
2	2	Male	0-24	1
2	2	Male	25-29	2
2	2	Male	30-34	5
2	2	Male	35-39	7
2	2	Male	40-44	16
2	2	Male	45-49	18
2	2	Male	50-54	25
2	2	Male	55-59	18
2	2	Male	60-64	16
2	2	Male	65+	14
Total				122

Plan	Zone	Gender	Age Group	Number of Policyholders
2	2	Female	0-24	1
2	2	Female	25-29	1
2	2	Female	30-34	3
2	2	Female	35-39	8
2	2	Female	40-44	7
2	2	Female	45-49	27
2	2	Female	50-54	24
2	2	Female	55-59	40
2	2	Female	60-64	32
2	2	Female	65+	54
Total				197

Plan	Zone	Gender	Age Group	Number of Policyholders
2	3	Male	0-24	0
2	3	Male	25-29	8
2	3	Male	30-34	3
2	3	Male	35-39	5
2	3	Male	40-44	25
2	3	Male	45-49	29
2	3	Male	50-54	44
2	3	Male	55-59	46
2	3	Male	60-64	28
2	3	Male	65+	39
Total				227

Plan	Zone	Gender	Age Group	Number of Policyholders
2	3	Female	0-24	0
2	3	Female	25-29	1
2	3	Female	30-34	3
2	3	Female	35-39	10
2	3	Female	40-44	18
2	3	Female	45-49	39
2	3	Female	50-54	47
2	3	Female	55-59	57
2	3	Female	60-64	56
2	3	Female	65+	109
Total				340

WISCONSIN HEALTH INSURANCE RISK SHARING PLAN

Total Subsidy/Non-Subsidy as of September 2006 Month End

Plan			Number of Policyholders
1A	Non-subsidized		4,284
1A	Subsidized		2,686
1B	Non-subsidized		10,311
2	Non-subsidized		578
2	Subsidized		419
Total			18,278

Total Subsidy by Level

Subsidy Level	Number of Policyholders
Level 0	15,173
Level 1	408
Level 2	407
Level 3	527
Level 4	1,322
Level 5	441
Total	18,278

	Number of Policyholders
Plan 1A, Zone 1, Non-Subsidized	313
Plan 1A, Zone 1, Subsidized	260
Plan 1A, Zone 2, Non-Subsidized	1,263
Plan 1A, Zone 2, Subsidized	784
Plan 1A, Zone 3, Non-Subsidized	2,708
Plan 1A, Zone 3, Subsidized	1,642
Plan 1B, Zone 1, Non-Subsidized	620
Plan 1B, Zone 2, Non-Subsidized	3,117
Plan 1B, Zone 3, Non-Subsidized	6,574
Plan 2, Zone 1, Non-Subsidized	57
Plan 2, Zone 1, Subsidized	54
Plan 2, Zone 2, Non-Subsidized	184
Plan 2, Zone 2, Subsidized	135
Plan 2, Zone 3, Non-Subsidized	337
Plan 2, Zone 3, Subsidized	230
Total	18,278

Wisconsin Health Insurance Risk Sharing Plan

Monthly Service Report

For: September, 2006

Customer Service/Policyholder Services

Week Ending	Calls Offered	Calls Handled	# Abandoned	% Abandoned	Average Wait (ASA)*	Longest Wait	Average Talk	Service Level**
9/1/2006	2,358	2,330	28	1.20%	00:00:16	00:04:54	00:03:56	97.50%
9/8/2006	1,873	1,850	23	1.20%	00:00:18	00:02:50	00:03:52	97.70%
9/15/2006	2,291	2,273	18	0.80%	00:00:22	00:06:09	00:04:04	97.60%
9/22/2006	2,303	2,293	10	0.40%	00:00:17	00:03:01	00:04:00	98.70%
9/29/2006	2,749	2,717	32	1.20%	00:00:21	00:03:46	00:03:49	96.90%

Historical Stats***

10-2005	11,118	10,962	156	1.4 %	00:00:26	00:09:09	00:04:03	94.00%
11-2005	10,695	10,530	165	1.5 %	00:00:24	00:05:39	00:03:53	95.00%
12-2005	10,808	10,697	111	1.0 %	00:00:25	00:05:52	00:03:55	96.00%
01-2006	11,802	11,654	148	1.3 %	00:00:23	00:06:36	00:03:46	96.00%
02-2006	10,166	10,066	100	1.0 %	00:00:22	00:08:09	00:03:48	96.00%
03-2006	13,146	13,013	133	1.0 %	00:00:24	00:05:42	00:04:10	96.00%
04-2006	12,220	12,083	137	1.1 %	00:00:25	00:05:29	00:04:07	95.00%
05-2006	12,264	12,083	181	1.5 %	00:00:25	00:06:56	00:04:14	94.00%
06-2006	10,623	10,490	133	1.3 %	00:00:29	00:08:15	00:04:07	95.00%
07-2006	9,559	9,456	103	1.1 %	00:00:25	00:05:45	00:03:55	96.00%
08-2006	10,067	9,977	90	0.9 %	00:00:18	00:03:47	00:04:06	98.00%
09-2006	9,572	9,482	90	0.9 %	00:00:20	00:06:09	00:03:56	98.00%

Medical Affairs Telephone Results

9/1/2006	128	125	3	3.00%	00:00:34	00:03:26	00:03:34	90.00%
9/8/2006	106	102	4	3.80%	00:00:33	00:04:02	00:03:11	90.40%
9/15/2006	144	141	3	2.10%	00:00:17	00:03:04	00:03:21	96.50%
9/22/2006	162	157	5	3.10%	00:00:21	00:02:19	00:02:53	95.70%
9/29/2006	176	173	3	1.70%	00:00:22	00:03:21	00:03:09	94.30%

PBM Telephone Results

9/1/2006	158	158	0	0.00%	00:00:00	00:00:00	00:04:27	100.00%
9/8/2006	122	122	0	0.00%	00:00:00	00:00:43	00:04:08	99.20%
9/15/2006	155	155	0	0.00%	00:00:00	00:00:03	00:02:47	96.80%
9/22/2006	157	157	0	0.00%	00:00:01	00:01:02	00:03:45	98.70%
9/29/2006	152	152	0	0.00%	00:00:01	00:00:53	00:03:59	96.70%

All Time Formats are hh:mm:ss Historical Stats prior to April 1, 2005 have all been converted to the new format.

* ASA = Average Speed of Answer

** Service Level = Calls handled within 120 seconds divided by the number of calls offered.

*** Monthly totals are based on actual month end which is the last day of the month.

Most Commonly Asked Questions to Customer Service/ Policyholder Services

- What is the status of my application?
- What is my premium?
- What is the status of my claim?

Open Written Correspondence

Department	Beginning Inventory	Received	Completed	1 to 2 Days	3 to 5 Days	6+ Days	Ending Inventory
CUSTOMER SERVICE	11	95	98	1	1	6	8
MEDICAL AFFAIRS	0	0	0	0	0	0	0
POLICYHOLDER SERVICES*	10	146	143	13	0	0	13

* Supplemental application documentation is no longer counted as

First Call Resolution

Number of Calls Handled	First Call Resolved	Percent of Calls
7,845	7,689	98.01%

Telephone and Written Closure

Number of Days	Number of Inquires	Number Closed	Percentage
5	1743	1719	98.62%
2	1743	1685	96.67%

WISCONSIN HEALTH INSURANCE RISK SHARING PLAN

CLAIMS THAT HAVE FINALIZED TO PAYMENT OR DENIAL AS OF September 2006 MONTH END (9/25/2006)

	Sep 2005 # of Claims	Oct 2005 # of Claims	Nov 2005 # of Claims	Dec 2005 # of Claims	Jan 2006 # of Claims	Feb 2006 # of Claims	Mar 2006 # of Claims	Apr 2006 # of Claims	May 2006 # of Claims	Jun 2006 # of Claims	Jul 2006 # of Claims	Aug 2006 # of Claims	Sep 2006 # of Claims
Plan 1A													
Pharmacy	28,184	27,435	29,461	30,034	28,032	24,686	30,540	24,944	27,890	28,648	26,248	29,291	26,573
Inpatient Hospital	210	182	235	173	278	178	220	188	228	172	170	275	192
Inpatient Hospital Crossovers	2	3	1	1	8	4	5	6	6	4	3	10	9
Outpatient Hospital	2,221	2,212	2,321	2,003	2,676	1,924	2,083	1,876	2,121	1,867	1,846	2,406	1,741
Outpatient Hospital Crossovers	8	16	15	32	22	8	27	16	22	25	24	46	73
Physician	12,807	11,605	13,465	11,515	13,551	10,140	12,163	10,132	11,868	10,367	9,352	12,597	9,568
Physician Crossovers	80	80	80	60	103	49	163	174	134	223	105	307	249
Nursing Home	22	22	15	7	5	13	9	5	14	18	6	11	3
Nursing Home Crossovers	0	0	0	0	0	0	1	1	2	2	1	2	3
Miscellaneous	2,450	1,944	2,193	1,879	2,689	1,990	2,306	1,802	2,122	1,856	1,657	2,387	1,604
Miscellaneous Crossovers	49	6	26	15	10	10	23	2	19	18	23	43	31
Total Plan 1A	46,033	43,505	47,812	45,719	47,374	39,002	47,540	39,146	44,426	43,200	39,435	47,375	40,046
Plan 1B													
Pharmacy	25,090	24,370	26,359	26,799	27,321	24,639	31,378	26,070	28,816	30,576	27,501	31,329	28,001
Inpatient Hospital	183	158	166	140	198	127	172	112	181	141	178	221	171
Inpatient Hospital Crossovers	2	2	3	0	2	0	1	0	1	2	4	3	7
Outpatient Hospital	1,750	1,750	1,831	1,674	2,207	1,665	1,768	1,651	1,971	1,669	1,662	2,118	1,565
Outpatient Hospital Crossovers	14	7	5	13	8	7	12	9	25	21	14	42	28
Physician	10,861	9,916	11,838	10,735	11,931	8,911	11,441	9,835	11,910	10,231	9,754	12,208	9,955
Physician Crossovers	43	25	56	43	33	17	10	12	75	59	69	148	80
Nursing Home	12	11	9	5	8	8	3	7	5	6	3	10	8
Nursing Home Crossovers	0	0	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous	1,407	1,047	1,263	1,271	1,665	1,331	1,472	1,120	1,477	1,173	1,341	1,619	1,219
Miscellaneous Crossovers	8	15	8	2	4	0	2	0	10	11	22	26	14
Total Plan 1B	39,370	37,301	41,538	40,682	43,377	36,705	46,259	38,816	44,471	43,889	40,548	47,724	41,048
Plan 2													
Pharmacy	14,046	13,246	13,909	14,479	12,672	10,614	13,964	10,597	10,395	10,618	8,055	8,208	7,274
Inpatient Hospital	8	2	6	13	10	25	64	45	27	26	24	42	22
Inpatient Hospital Crossovers	81	68	79	57	75	66	109	88	100	57	71	95	65
Outpatient Hospital	154	78	73	84	115	117	279	63	63	59	54	93	61
Outpatient Hospital Crossovers	1,243	928	971	959	1,001	1,132	1,332	1,062	1,217	940	884	1,198	904
Physician	351	266	258	247	369	202	301	191	209	165	194	258	119
Physician Crossovers	5,193	5,074	5,676	4,307	5,282	4,283	4,859	4,066	4,900	3,768	3,701	4,194	2,595
Nursing Home	4	2	7	7	2	2	5	3	9	20	14	1	3
Nursing Home Crossovers	14	17	33	23	23	26	37	26	38	23	17	25	10
Miscellaneous	302	271	247	248	334	153	215	178	214	156	166	291	144
Miscellaneous Crossovers	1,675	1,532	1,631	1,260	1,434	975	1,285	1,059	1,228	968	945	1,243	806
Total Plan 2	23,071	21,484	22,890	21,684	21,317	17,595	22,450	17,378	18,400	16,800	14,125	15,650	12,004
Total													
Pharmacy	67,320	65,051	69,729	71,312	68,025	59,939	75,882	61,611	67,101	69,842	61,804	68,828	61,848
Inpatient Hospital	401	342	407	326	486	330	456	345	436	339	372	538	385
Inpatient Hospital Crossovers	85	73	83	58	85	70	115	94	107	63	78	108	81
Outpatient Hospital	4,125	4,040	4,225	3,761	4,998	3,706	4,130	3,590	4,155	3,595	3,562	4,617	3,367
Outpatient Hospital Crossovers	1,265	951	991	1,004	1,031	1,147	1,371	1,087	1,264	986	922	1,286	1,005
Physician	24,019	21,787	25,561	22,497	25,851	19,253	23,905	20,158	23,987	20,763	19,300	25,063	19,642
Physician Crossovers	5,316	5,179	5,812	4,410	5,418	4,349	5,032	4,252	5,109	4,050	3,875	4,649	2,924
Nursing Home	38	35	31	19	15	23	17	15	28	44	23	22	14
Nursing Home Crossovers	14	17	33	23	23	26	38	27	40	25	18	27	13
Miscellaneous	4,159	3,262	3,703	3,398	4,688	3,474	3,993	3,100	3,813	3,185	3,164	4,297	2,967
Miscellaneous Crossovers	1,732	1,553	1,665	1,277	1,448	985	1,310	1,061	1,257	997	990	1,312	851
Total	108,474	102,290	112,240	108,085	112,068	93,302	116,249	95,340	107,297	103,889	94,108	110,749	93,098

WISCONSIN HEALTH INSURANCE RISK SHARING PLAN
AVERAGE CLAIMS PROCESSING DAYS AS OF September 2006 MONTH END (9/25/2006)

	Sep 2005 # of Claims	Oct 2005 # of Claims	Nov 2005 # of Claims	Dec 2005 # of Claims	Jan 2006 # of Claims	Feb 2006 # of Claims	Mar 2006 # of Claims	Apr 2006 # of Claims	May 2006 # of Claims	Jun 2006 # of Claims	Jul 2006 # of Claims	Aug 2006 # of Claims	Sep 2006 # of Claims
Plan 1A													
Inpatient Hospital	18.77	7.28	13.04	17.61	7.39	14.06	8.50	7.88	8.11	9.72	18.04	12.27	12.52
Inpatient Hospital Crossovers	0.00	25.00	7.00	6.00	32.40	9.00	8.00	8.16	9.00	13.50	14.50	10.00	8.87
Outpatient Hospital	3.31	2.53	2.40	2.91	3.76	3.56	3.08	2.45	2.92	3.54	4.00	3.43	3.04
Outpatient Hospital Crossovers	11.28	6.18	6.13	7.21	7.88	7.50	6.74	6.66	4.35	6.04	6.45	3.88	5.22
Professional	4.54	3.35	3.12	3.77	4.24	4.50	3.89	3.55	3.59	4.01	4.47	3.70	3.72
Professional Crossovers	8.15	7.22	5.17	7.22	7.31	6.09	4.53	5.91	4.99	4.36	6.05	5.15	3.97
Nursing Home	15.80	9.00	15.72	10.00	2.00	11.37	9.33	9.66	6.53	7.93	10.40	9.14	0.00
Nursing Home Crossovers	0.00	0.00	0.00	0.00	0.00	0.00	12.00	10.00	6.50	9.00	11.00	14.00	8.33
Miscellaneous	8.12	5.69	5.17	6.17	7.26	7.82	6.61	6.23	5.97	7.39	8.22	6.47	6.46
Miscellaneous Crossovers	8.07	8.80	9.23	10.40	8.70	10.80	6.10	5.50	4.80	5.77	7.40	6.57	5.92
Average for the Month for Plan 1A	4.92	3.53	3.31	3.98	4.60	4.73	4.17	3.76	3.82	4.35	4.93	4.04	3.96
Plan 1B													
Inpatient Hospital	21.26	9.97	9.08	18.44	13.68	8.07	6.67	9.00	8.65	12.47	9.84	10.11	8.60
Inpatient Hospital Crossovers	14.00	11.00	5.50	0.00	4.00	0.00	0.00	0.00	11.00	14.50	8.66	10.66	9.40
Outpatient Hospital	3.16	2.45	2.25	2.76	3.59	3.53	2.80	2.32	2.70	3.27	3.79	3.33	2.97
Outpatient Hospital Crossovers	10.14	6.66	4.80	9.70	5.50	8.33	6.88	4.00	5.23	6.35	8.83	6.83	5.31
Professional	4.32	3.09	2.99	3.58	4.02	4.22	3.45	3.23	3.38	3.74	4.19	3.47	3.63
Professional Crossovers	9.30	6.39	6.93	5.50	6.75	6.50	6.10	5.27	3.56	3.98	6.18	4.81	3.84
Nursing Home	12.20	7.00	7.50	4.00	10.62	9.00	12.66	14.20	7.00	8.80	13.00	12.33	8.75
Nursing Home Crossovers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous	7.84	5.28	5.01	6.05	7.29	7.63	6.15	6.23	5.91	7.81	8.66	6.71	6.12
Miscellaneous Crossovers	9.80	5.16	3.62	1.00	7.25	0.00	9.00	0.00	7.50	5.18	9.57	6.65	6.50
Average for the Month for Plan 1B	4.59	3.21	3.06	3.74	4.29	4.41	3.62	3.36	3.54	4.03	4.61	3.80	3.79
Plan 2													
Inpatient Hospital	13.33	0.00	0.00	10.00	10.25	7.54	7.40	5.30	7.25	10.35	16.38	9.80	10.50
Inpatient Hospital Crossovers	10.25	8.04	6.50	14.50	9.28	14.10	8.03	7.64	8.39	10.50	11.62	8.75	9.45
Outpatient Hospital	7.58	7.00	8.60	7.03	6.30	8.42	4.39	7.27	7.40	7.24	9.52	8.36	6.63
Outpatient Hospital Crossovers	9.21	5.44	5.54	8.27	7.52	5.51	4.43	3.84	4.66	4.60	5.94	4.97	5.07
Professional	8.24	5.72	5.50	6.87	7.00	7.33	5.06	7.10	6.80	8.89	9.42	7.14	6.88
Professional Crossovers	6.05	3.87	3.47	4.41	5.42	4.16	3.74	3.47	3.47	4.13	5.22	4.21	3.49
Nursing Home	16.66	14.00	5.25	8.25	7.50	7.00	7.80	10.00	8.00	9.63	8.00	9.00	6.00
Nursing Home Crossovers	11.60	7.50	6.12	9.14	9.56	12.00	8.75	7.00	8.63	10.90	10.00	9.20	7.80
Miscellaneous	9.75	6.54	6.19	8.37	7.49	8.62	8.73	8.47	9.73	10.00	10.30	7.82	9.26
Miscellaneous Crossovers	7.70	6.02	4.90	6.52	7.97	7.63	5.61	4.89	5.67	6.67	9.17	6.73	5.47
Average for the Month for Plan 2	7.01	4.61	4.11	5.58	6.27	5.16	4.33	3.95	4.26	4.89	6.24	4.98	4.43
Total													
Inpatient Hospital	19.66	8.81	11.62	17.53	9.92	10.59	7.83	7.78	8.23	10.63	14.20	11.21	10.13
Inpatient Hospital Crossovers	10.34	8.60	6.48	14.36	10.81	14.02	8.03	7.69	8.46	10.76	11.57	8.94	9.37
Outpatient Hospital	3.28	2.54	2.38	2.91	3.71	3.64	3.01	2.43	2.84	3.44	3.93	3.40	3.02
Outpatient Hospital Crossovers	9.23	5.46	5.55	8.25	7.52	5.54	4.49	3.88	4.67	4.67	5.99	5.00	5.09
Professional	4.48	3.25	3.08	3.70	4.16	4.39	3.69	3.41	3.50	3.90	4.36	3.60	3.69
Professional Crossovers	6.10	3.92	3.51	4.44	5.45	4.19	3.77	3.58	3.51	4.14	5.26	4.29	3.54
Nursing Home	14.94	8.81	12.29	7.22	9.27	10.15	9.50	12.00	6.85	8.87	10.75	10.00	7.57
Nursing Home Crossovers	11.60	7.50	6.12	9.14	9.56	12.00	8.86	7.12	8.50	10.73	10.08	9.43	8.00
Miscellaneous	8.10	5.59	5.16	6.19	7.28	7.76	6.48	6.28	6.08	7.62	8.47	6.62	6.41
Miscellaneous Crossovers	7.72	6.02	4.95	6.57	7.97	7.67	5.62	4.89	5.67	6.63	9.14	6.72	5.50
Average for the Month	5.27	3.67	3.40	4.21	4.81	4.71	4.00	3.64	3.80	4.32	5.05	4.10	3.96

WISCONSIN HEALTH INSURANCE RISK SHARING PLAN
HIRSP CLAIMS INVENTORY AS OF September 2006 MONTH END (9/25/2006)

Pended Claims Data	Sep 2005 # of Claims	Oct 2005 # of Claims	Nov 2005 # of Claims	Dec 2005 # of Claims	Jan 2006 # of Claims	Feb 2006 # of Claims	Mar 2006 # of Claims	Apr 2006 # of Claims	May 2006 # of Claims	Jun 2006 # of Claims	Jul 2006 # of Claims	Aug 2006 # of Claims	Sep 2006 # of Claims
Prior to Entry													
Total	271	339	289	200	281	298	544	226	228	190	301	239	205
Pre-System Suspend													
Plan 1A	470	624	920	568	690	770	699	573	573	442	366	320	456
Plan 1B	391	475	754	593	678	625	649	604	475	410	322	353	426
Plan 2	305	287	631	209	409	320	288	221	182	134	97	66	75
Total	1,166	1,386	2,305	1,370	1,777	1,715	1,636	1,398	1,230	986	785	739	957
Total Over 30 Days Old	0	1	0	9	35	52	44	8	0	3	1	0	0
System Pended													
Plan 1A													
Inpatient Hospital	63	53	60	79	49	50	66	61	52	48	57	36	33
Inpatient Hospital Crossovers	1	1	0	3	5	2	0	0	1	1	2	2	3
Outpatient Hospital	151	95	94	95	52	130	40	118	124	157	138	46	105
Outpatient Hospital Crossovers	3	0	0	0	53	2	1	0	2	1	1	10	12
Professional	1,262	804	631	815	638	876	525	700	616	924	602	389	708
Professional Crossovers	10	5	5	1	4	2	5	15	13	10	4	16	20
Nursing Home	6	2	4	0	4	1	2	0	1	1	0	0	1
Nursing Home Crossovers	0	0	0	0	0	0	0	0	0	1	0	1	1
Miscellaneous	234	150	199	269	166	304	180	239	192	256	181	106	150
Miscellaneous Crossovers	0	3	1	2	1	4	0	0	4	2	11	4	2
Total Plan 1A	1,730	1,113	994	1,264	972	1,371	819	1,133	1,005	1,401	996	610	1,035
Total Over 30 Days Old	457	269	154	100	113	131	115	78	83	60	51	53	42
Plan 1B													
Inpatient Hospital	59	40	43	55	35	36	29	55	50	59	62	49	28
Inpatient Hospital Crossovers	0	0	0	0	5	1	0	0	0	1	0	0	0
Outpatient Hospital	152	77	90	85	62	103	49	130	87	143	107	71	106
Outpatient Hospital Crossovers	2	0	0	0	42	1	0	2	6	2	8	2	3
Professional	992	685	592	692	599	748	490	798	607	942	771	445	575
Professional Crossovers	13	6	0	5	3	1	1	4	6	3	2	2	2
Nursing Home	5	2	0	0	2	1	1	0	0	1	3	1	4
Nursing Home Crossovers	0	0	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous	107	106	141	170	161	165	97	172	147	268	222	126	169
Miscellaneous Crossovers	4	0	0	0	0	1	0	0	1	3	0	1	1
Total Plan 1B	1,334	916	866	1,007	909	1,057	667	1,161	904	1,422	1,175	697	888
Total Over 30 Days Old	395	234	153	95	92	113	78	117	126	81	130	98	68
Plan 2													
Inpatient Hospital	2	0	0	0	5	13	3	7	3	20	7	4	7
Inpatient Hospital Crossovers	5	1	5	9	10	14	5	19	8	26	12	16	6
Outpatient Hospital	8	9	1	0	14	66	4	3	5	8	9	5	9
Outpatient Hospital Crossovers	46	27	56	44	122	77	39	135	59	90	67	69	63
Professional	16	15	5	15	8	17	62	25	48	112	66	19	30
Professional Crossovers	315	285	157	430	290	253	94	293	239	365	227	103	119
Nursing Home	0	0	0	0	0	4	0	0	0	1	0	0	1
Nursing Home Crossovers	4	7	3	3	5	5	5	5	4	2	3	4	0
Miscellaneous	13	12	25	24	12	8	9	25	42	97	107	34	57
Miscellaneous Crossovers	119	104	137	169	85	140	48	181	115	212	73	67	79
Total Plan 2	528	460	389	694	551	597	269	693	523	933	571	321	371
Total Over 30 Days Old	43	98	6	12	403	18	9	20	13	146	11	5	6
Total													
Inpatient Hospital	124	93	103	134	89	99	98	123	105	127	126	89	68
Inpatient Hospital Crossovers	6	2	5	12	20	17	5	19	9	28	14	18	9
Outpatient Hospital	311	181	185	180	128	299	93	251	216	308	254	122	220
Outpatient Hospital Crossovers	51	27	56	44	217	80	40	137	67	93	76	81	78
Professional	2,270	1,504	1,228	1,522	1,245	1,641	1,077	1,523	1,271	1,978	1,439	853	1,313
Professional Crossovers	338	296	162	436	297	256	100	312	258	378	233	121	141
Nursing Home	11	4	4	0	6	6	3	0	1	3	3	1	6
Nursing Home Crossovers	4	7	3	3	5	5	5	5	4	3	3	5	1
Miscellaneous	354	268	365	463	339	477	286	436	381	621	510	266	376
Miscellaneous Crossovers	123	107	138	171	86	145	48	181	120	217	84	72	82
Total	3,592	2,489	2,249	2,965	2,432	3,025	1,755	2,987	2,432	3,756	2,742	1,628	2,294
Total Over 30 Days Old	895	602	313	216	252	314	246	223	222	290	193	156	116
Grand Total	5,029	4,214	4,843	4,535	4,490	5,038	3,935	4,611	3,890	4,932	3,828	2,606	3,456

WISCONSIN HEALTH INSURANCE RISK SHARING PLAN

MEDICAL CLAIMS DENIED REPORT*

AS OF September 2006 MONTH END (9/25/2006)

Processed Month	Plan 1A		Plan 1B		Plan 2		All Plans			Denial Rate
	Paid	Denied	Paid	Denied	Paid	Denied	Paid	Denied	Total	
September 2005	15,492	3,082	12,347	2,516	6,780	2,389	34,619	7,987	42,606	18.7%
October 2005	13,794	2,865	11,291	2,233	6,187	2,140	31,272	7,238	38,510	18.8%
November 2005	15,724	3,410	13,322	2,554	6,785	2,282	35,831	8,246	44,077	18.7%
December 2005	13,668	2,631	12,146	2,377	5,176	2,067	30,990	7,075	38,065	18.6%
January 2006	16,922	3,238	14,239	2,488	6,228	2,457	37,389	8,183	45,572	18.0%
February 2006	12,327	2,648	10,368	2,096	5,079	1,935	27,774	6,679	34,453	19.4%
March 2006	14,675	3,095	13,109	2,388	5,881	2,682	33,665	8,165	41,830	19.5%
April 2006	12,330	2,491	11,143	2,050	4,824	2,045	28,297	6,586	34,883	18.9%
May 2006	14,384	2,834	13,545	2,713	5,841	2,278	33,770	7,825	41,595	18.8%
June 2006	12,628	2,509	11,827	2,002	4,560	1,736	29,015	6,247	35,262	17.7%
July 2006	11,619	2,167	11,368	2,261	4,470	1,692	27,457	6,120	33,577	18.2%
August 2006	16,015	3,084	14,414	2,640	5,379	2,214	35,808	7,938	43,746	18.1%
September 2006	11,775	2,163	11,430	2,096	3,577	1,244	26,782	5,503	32,285	17.0%

* Claims denied by the PBM are not included. See page 21 for claims denied by the PBM.

A claim may have some paid lines and some denied lines. Therefore, a claim that has both paid and rejected lines has been counted as a paid claim and as a denied claim. This results in more total claims being reported in this report than in the report titled Claims That Have Finalized to Payment or Denial Report.

MONTH END DENIAL REASON DETAIL

Denial Reason	Volume	Top 10 Reasons for Denial
18/DU	1436	DUPLICATE CLAIM/SERVICE
27/28	514	EXPENSE(S) INCURRED OUTSIDE COVERAGE PERIOD ARE NOT COVERED.
23	505	CLAIM DENIED/REDUCED BECAUSE CHARGES HAVE BEEN PAID BY ANOTHER PAYER AS PART OF COORDINATION OF BENEFITS.
49	497	NONCOVERED SERVICES BECAUSE THIS A ROUTINE EXAM OR SCREENING PROCEDURE DONE IN CONJUNCTION OF A ROUTINE EXAM.
51	446	THIS IS A PREEXISTING CONDITION. MEDICAL RECORDS OBTAINED FROM YOUR PROVIDER HAVE IDENTIFIED A PRE-EXISTING CONDITION.
HW	344	SERVICES PERFORMED BY A PROVIDER WHO IS NOT MEDICAID CERTIFIED ARE NOT COVERED
XZ	210	WE WILL BE ABLE TO COMPLETE PROCESSING OF THIS CLAIM WHEN WE RECEIVE THE MEDICAL RECORDS WE REQUESTED.
EM	176	WE NEED THE MEDICARE EXPLANATION OF BENEFITS TO PROCESS THIS CHARGE.
IS	138	THIS PROCEDURE IS INCIDENTAL TO AND CONSIDERED PART OF THE PRIMARY PROCEDURE.
79	131	WE WERE UNABLE TO PROCESS YOUR CLAIM BECAUSE WE DIDNT RECEIVE A REPLY TO OUR QUESTIONNAIRE REGARDING THE POSSIBILITY OF 3RD PARTY LIABILITY OR WORKER'S COMP.

**WISCONSIN HEALTH INSURANCE RISK SHARING PLAN
PHARMACY CLAIMS DENIED REPORT
As of September 2006 Month End(09/30/2006)***

Processed Month	Denied	% of Total
September 2005	15,659	
October 2005	15,723	
November 2005	15,980	
December 2005	16,712	
January 2006	16,925	
February 2006	14,413	
March 2006	15,980	
April 2006	15,351	
May 2006	16,498	19.18%
June 2006	19,041	22.45%
July 2006	20,146	24.09%
August 2006	18,738	21.60%
September 2006	17,091	20.93%

END OF MONTH SEPTEMBER 2006 DENIAL REASON DETAIL

Top 10 Reasons for Denial	Volume
DUR Reject Error	5,562
Product/Service Not Covered	2,817
Plan Limitations Exceeded	1,987
Submit Bill to Other Processor or Primary Payer	1,125
Refill Too Soon	1,035
Filled After Coverage Terminated	629
Missing/Invalid Dispense as Written Code (DAW)	536
Missing/Invalid Other Payer ID Qualifier	481
Duplicate Paid/Captured Claim	430
Missing/Invalid Other Payer Amount Paid	397

*** Each prescription processed and denied is counted as one claim**

**Note the different end of month date from previous reports in this packet.
This is due to these figures being taken from a production PBM report
rather than from the current HIRSP plan administrator's reporting files.**

WISCONSIN HEALTH INSURANCE RISK SHARING PLAN

Claims Accuracy Performance September 2006

Medical

Month	Total Number of Claims	Total of Claims Payments	Total Claim Payments Reviewed	Total Correct Payment	Accuracy Rate
October-2005	38,172	\$7,999,534.00	\$69,663.84	\$73,140.50	99%
November-2005	37,290	\$7,067,849.37	\$41,414.03	\$41,679.24	99.8%
December-2005	37,741	\$7,736,381.08	\$41,647.93	\$44,948.25	98.1%
January-2006	36,247	\$7,626,348.00	\$642,842.57	\$645,818.53	99.9%
February-2006	29,812	\$5,296,986.00	\$629,808.63	\$646,068.11	99.9%
March-2006	38,217	\$7,347,340.42	\$720,162.45	\$725,505.45	99.6%
April-2006	33,465	\$6,743,749.18	\$777,996.39	\$791,310.61	97.5%
May-2006	36,030	\$7,277,291.00	\$488,868.70	\$489,104.56	97.7%
June-2006	33,569	\$6,484,070.00	\$775,778.19	\$787,976.67	99.5%
July-2006	32,894	\$5,955,281.63	\$475,388.34	\$475,242.60	99.9%
August-2006	38,978	\$9,962,673.86	\$1,060,491.45	\$1,055,213.66	98.5%
September-2006	30,159	\$6,768,185.40	\$1,092,448.45	\$1,091,621.37	99.9%
Quarterly Total	102,031	\$22,686,140.89	\$2,628,328.24	\$2,622,077.63	99.4%

* This report is prepared on a processed date basis using all dates in a calendar month versus other reports that are prepared on a schedule that uses the standard end of month processing dates. Therefore, claims data in this report will not agree with claims data on other reports.

Wisconsin Health Insurance Risk Sharing Plan

Appeals and Grievance

September 2006

Claim Appeals

Total Claim Appeals Received	35
Drug & Drug Formulary	4
Enrollment/Eligibility Requirements	8
Not Covered Benefit	8
Not Medically Necessary	9
Plan Administration	6
Total Claims Reinstatements Closed	36
Claim Appeals Average Number of Days	6.242

Grievances

Grievance Committee	
Enrollment/Eligibility Requirements	1
Experimental Treatment	2
Not Covered Benefit	4
Not Medically Necessary	2
Plan Administration	5